

VEUs Aren't Boring: Why They Matter and How to Put them to Work

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Fleet Manager City of Tempe, AZ



Ever ask yourself...

How do I catch up with workload?

Is my staffing level correct?

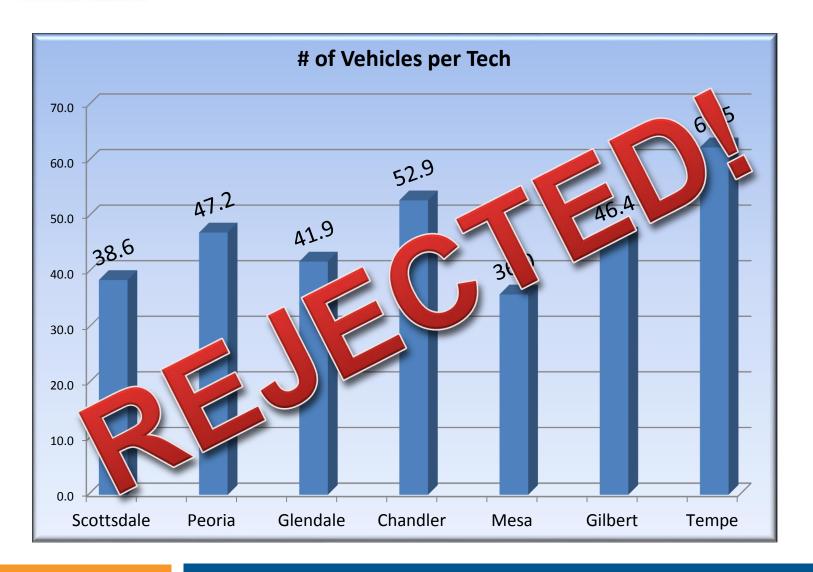
How do I prove I need more techs?

How can I tell my story?



VEUs Aren't Boring: Why They Matter and How to Put them to Work





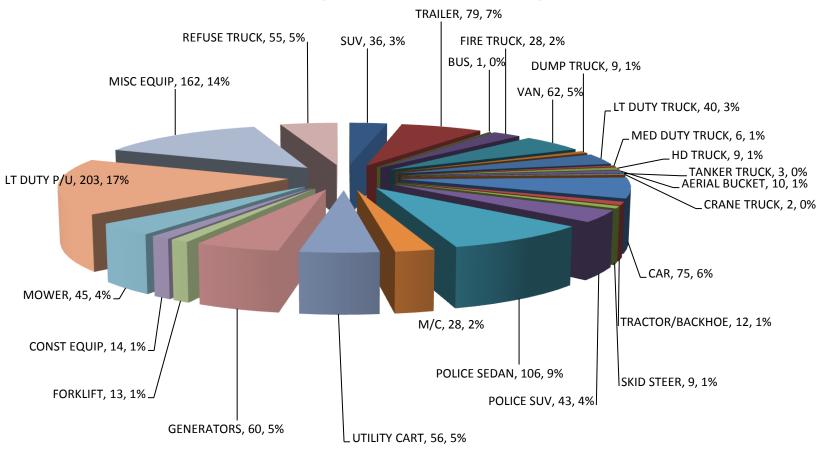


What is it?

- VEUVE
- MRU
 LE



Tempe Fleet Make Up



1172 units



The 1960's

- ICC published mechanic to fit exists ratios
- US Air Force develop a staffing standards for their move hile fleets
- Lewis and Management of Vehicular Operations and Maintenance.

- Provides a metric to analyze the maintenance requirements of a fleet regardless of size and composition.
- Benchmarks Fleet Equipment with real-time repair hours in relation to Fleet composition
- Provides a metric to compare equipment in "apples to apples" comparison.

 One average sedan is one Vehicle Equivalency Unit

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One average sedan is one <u>Vehicle Equivalency</u>
 <u>Unit</u>

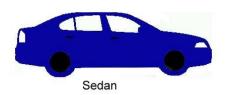
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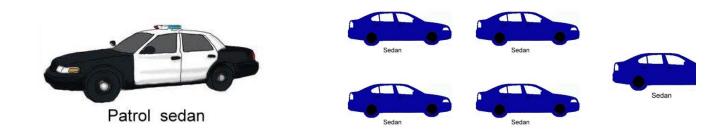
Sedan

An average sedan



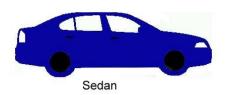
= 1 VEU (approx. 9 labor hours)

A Patrol sedan



= 4.75 VEU's (42.75 labor hours)

An average sedan

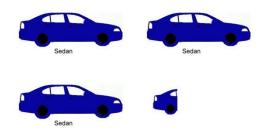


= 1 VEU (approx. 9 labor hours)

A Police Motorcycle



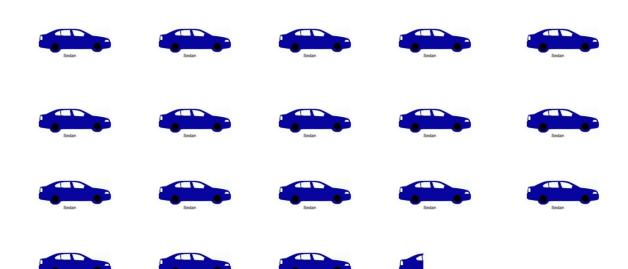




3.25 VEU's



= 18.3 VEU's (164.7 labor hours)





4 STEPS TO CALCULATE YOUR VE

- 1. Classify your equipment in unique classes
- 2. Assign Vehicle Equivalency to each class
- 3. Multiply VE by number of units in each class
- 4. Total the VE for all of your classes

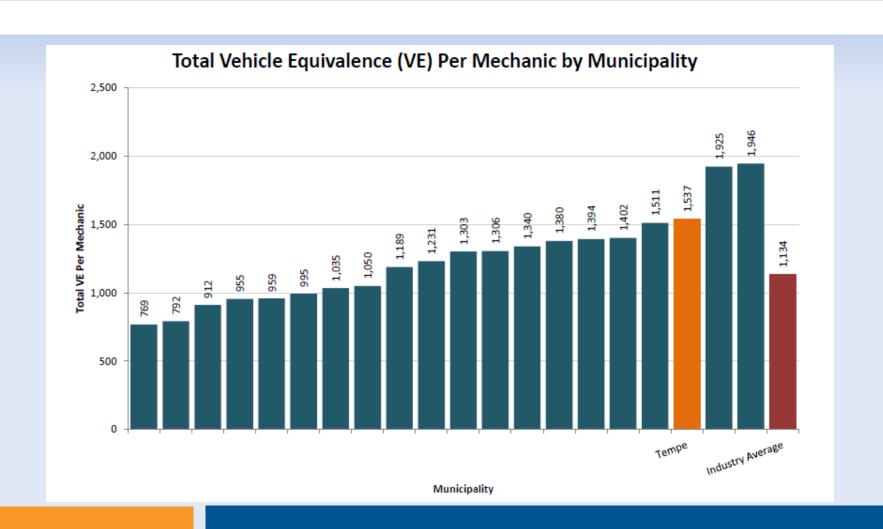


Vehicle Equivalence (VE) Information for Tempe 2010						
Class Code	Class Description	Count	VE	Total VE		
3.1	Compact Car	8	7.0	56.3		
3.2	Midsize car	28	10.7	300.9		
3.3	Fullsize car	30	8.6	258.6		
4.1	PPV Marked Squads Sedan	65	43.5	2,827.1		
4.2	PPV Marked Squads SUV	3	42.4	127.2		
4.3	Police Unmarked Sedans	26	20.3	528.8		
4.4	Police Unmarked SUV	5	20.3	101.3		
4.5	Police Vans	2	38.3	76.6		
4.6	Police Heavy Vans	5	37.0	184.9		
4.7	Police Motorcycles	20	24.6	492.8		
6	Subcompact Pickup	23	15.1	347.6		
7	Light Duty Pickup	120	13.8	1,650.9		
8	Medium Duty Pickup	21	15.1	316.9		
9	Heavy Duty Pickup	44	22.5	988.3		
10.1	Compact SUV	7	11.6	81.2		
10.2	Midsize SUV	10	24.1	241.4		
10.3	Fullsize SUV	5	25.4	127.0		
11	Van - Passenger	12	14.9	179.1		
11.1	Van - Mini Cargo	13	14.7	191.6		
11.2	Van - Cargo 150	5	17.1	85.4		
11.3	Van - Cargo 250	6	19.2	115.5		
11.4	Van - Cargo 350	11	22.2	244.0		
12	Van - Cube / Walk-in etc.	2	33.1	66.2		
13.1	Dump - Single axle truck	3	75.8	227.5		
13.2	Dump - Tandem axle truck	5	109.2	545.8		
14.1	Light Duty Service Truck	48	32.9	1,577.9		
14.2	Medium Duty Service Truck	4	46.1	184.3		
14.3	Heavy Duty Service Truck	11	80.2	882.4		
15	Stake truck	1	31.3	31.3		
16	Light Duty Aerial	7	55.8	390.4		
18	Heavy Duty Aerial	1	81.9	81.9		
20	Tankers	3	55.5	166.5		
22	Mobile Crane	2	70.9	141.8		
	Contir	nued				

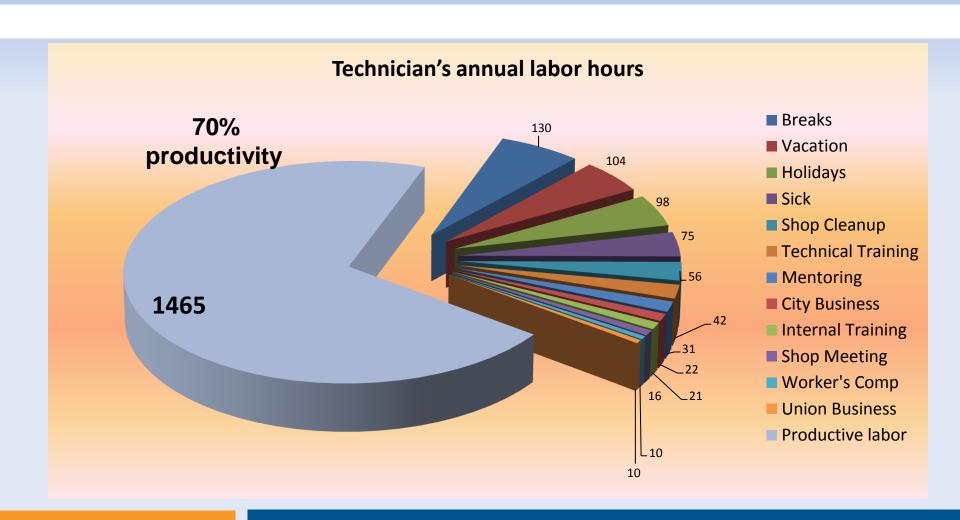
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30	Ft End Loader & Backhoe	8	62.0	496.0				
31	Skidsteers	4	36.9	147.7				
33	Trenchers	2	54.4	108.7				
38	Vib Roll/Wheel Compactor	2	24.2	48.4				
39	Rod Mach/Tuggers/Tensioners	1	12.8	12.8				
40	Bruch Chipper	1	21.4	21.4				
41	Welder	2	3.7	7.4				
42	Air Compressor	3	13.1	39.4				
43	ATV	6	12.8	76.9				
45	Generators	26	8.2	212.2				
48	Mobile aerial platform	2	10.8	21.6				
49	Forklift	10	13.1	130.9				
50	Motor Grader	1	71.6	71.6				
51	Pressure Washer	6	10.6	63.6				
53	Mowers	39	22.4	872.5				
54	Sweepers	5	213.9	1,069.4				
99	Misc Equipment	9	5.2	46.6				
99.1	Misc Vehicle	6	60.5	363.1				
99.2	Misc POE	102	14.4	1,473.7				
100	Trailers	44	13.0	571.8				
103.1	Fire Aerial Ladders	2	167.6	335.1				
103.2	Fire Aerial Platforms	1	224.7	224.7				
103.3	Fire Pumpers	12	158.4	1,900.2				
103.5	Fire Support Vehicle	3	65.6	196.7				
105	Vacuum Truck	1	120.9	120.9				
108.1	Refuse - Front Loader	13	256.4	3,332.7				
108.2	Refuse - Side Loader	14	249.9	0,490.5				
108.3	Refuse - Rear Loader	12	147.7	1,771.9				
-	Total	-	-	31,056.0				

Fleet Total VE	31,056.0
Mechanic Count	20
VE Per Mechanic	1,537.4











Calculating staffing requirements

Annual hours needed (VE) / 1465 hrs. per tech = # of techs needed

Tempe's example:

31,056 hrs. (VE) / 1465 hrs. per tech = 21.2 technicians



Tempe's 2011 success story

- Vacancy review board
- Convinced management of our need
- Received standing authorization to fill any vacancies for two years



- Fleet age
- Geographical demographic



	Corrected VE For A Typical Staff Sedan						
Vehicle Age	Staff sedan VEUs	Annual labor hrs. (VEU x 9)	multiplier	Corrected VEUs	Corrected Annual hrs.		
> 1 year	1	9	0.5	0.5	4.5		
1 year	1	9	0.7	0.7	6.3		
2-3 years	1	9	0.85	0.85	7.7		
4-5 years	1	9	1	1	9		
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- Previously calculated Tempe VE = 31,056 hrs.
- Corrected Tempe VE = 39,303 hrs.



- Lost time from technicians
- Utilization rate
- Fleet reduction



Fleet annual labor hours						
Position	annual hrs.	# of positions	annual hrs. lost	Total Annual hrs.		
Equip mech.	1465	12	500	17080		
SR. Fleet mech.	1465	4	1600	4260		
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Staffing shortage						
Annual hrs. available Annual hrs. heeded Annual hrs. SHORT Technicians SHORT						
1) Current fleet	27,200	39300	12100	8.3		
2) Adjustment for low utilization	27,200	35250	8050	5.5		
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Tempe's 2014 success story

- Two technicians authorized
- Vacancy review board
- Review of need in one year



Questions?

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